

## Appendix A – 14 May Executive

	Target implementation date	Funding			School funds
		Gross Cost	S106 Total	Basic Need	
<b><u>Sandy and Biggleswade Area</u></b>					
Extension to St Andrews Lower School from 450 to 750 places at Kings Reach, Biggleswade	September 2015	5,002,502	2,637,408	2,365,094	
<b><u>Redbourne Area</u></b>					
Extension to Russell Lower School from 300 to 450 places, Ampthill	September 2015	3,123,799	1,040,889	2,082,910	
<b><u>Samuel Whitbread Area</u></b>					
Extension to St Marys Lower School from 225 to 300 places, Stotfold	September 2015	1,219,776	282,374	937,402	
Extension to Etonbury Middle School from 480 to 600 places, Arlesey	September 2015	2,881,542	2,346,446	535,097	
Expansion of Upper School catchment places from 1750 to 2050, Etonbury, Arlesey	September 2015	4,498,371	1,118,678	3,379,693	
Extension to Robert Bloomfield Middle School from 720 to 840 permanent places, Shefford	September 2015	1,427,926	609,126	818,800	
<b><u>Wootton Area</u></b>					
Extension to Holywell Middle School to provide 720 places, Cranfield	September 2015	1,383,405	835,288	548,117	

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Extension to Cranfield Academy from 300 to 450 places, Cranfield	September 2015	2,253,187	833,218	1,419,969	
Extension to Vandyke Upper (Phase 1)	September 2014	1,665,494	896,915	233,056	535,523

### New School Places Programme funding requirements

Financial year	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Gross Expenditure	75,519	5,198,631	15,776,306	21,776,387	27,400,532	16,965,595	13,210,838	3,449,265
'In year' programme funding balance	8,379,782	12,805,896	13,864,505	7,054,347	-999,901	412,766	14,350,547	22,990,538